

Lost  
Puppies



## Lost Puppies of Beijing

Finance Report for the Year 2022

January 24th, 2022

WeChat: [lostpuppiesfinance](#)

## Financial Summary 2022

This year, Lost Puppies operated at a net loss of 21,666.71 CNY. We were hit hard by COVID-19 – as we rely on fosters to minimize our costs and maximize our effectiveness, the cycle of lockdowns throughout the city and many expats leaving the country meant that this year more than any other year, LP had to rely on boarding facilities. Most of our funding came from the generous donations from Beijing’s dog loving community. A huge thank you to Vegans of Beijing, Curvy Gal Clothing Auction Network, BIBA, Chateau Canine, Diddy’s Hood and our individual donors for their generous support this year. which helped us in our fundraising efforts this year. The category explanations can be found below:

### Explanation of Revenue

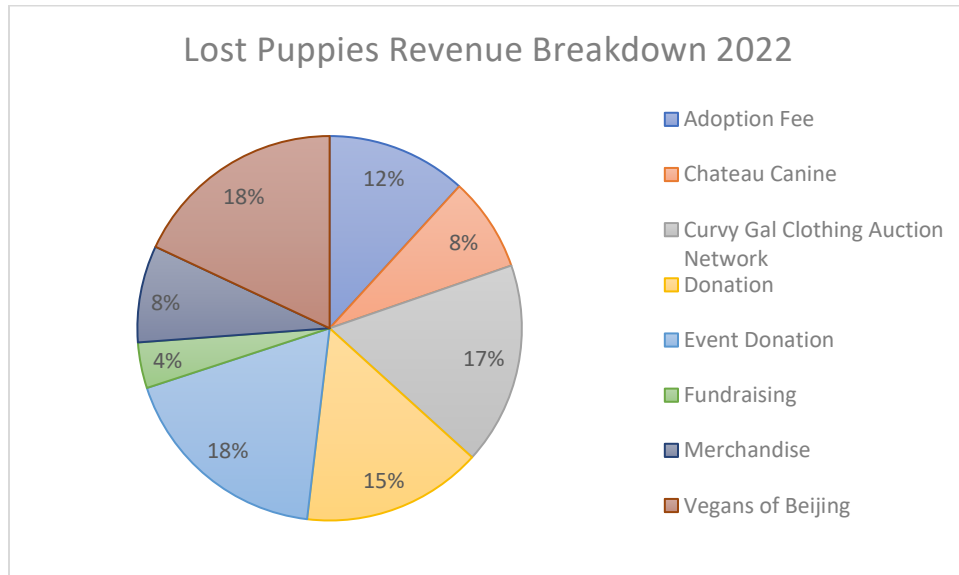
- Adoption fees: 400 RMB paid when someone adopts!
- Chateau Canine: the use of the *supportlostpuppies* coupon when checking out on CC’s WeChat app.
- Curvy Gal Clothing Auction Network: donations from the auction of clothing
- Donation: lovely people who have donated funds to our organization
- Event Donation: event organizers who have opted to donate funds generated at their own events (large events and birthday fundraisers)
- Fundraising: funds generated at events organized by the Lost Puppies team; this includes ticket sales, silent auction proceeds, and general fundraising at events.
- Merchandise: sales of merchandise items during events or from the LP WeChat store.
- Vegans of Beijing: donations from VoB during monthly events held by the group.

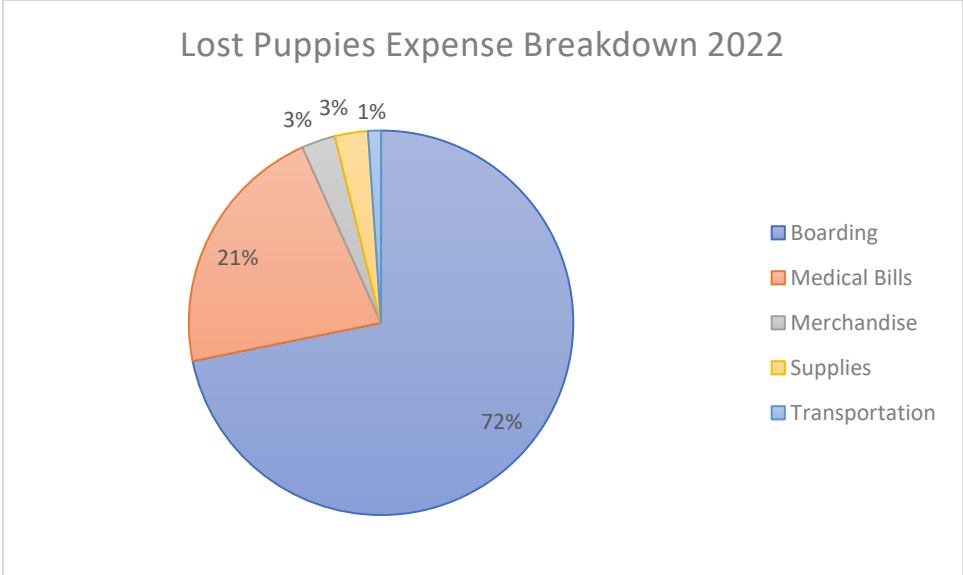
### Explanation of Expenses

- Boarding: our largest expense category this year, boarding includes medical and non-medical stays at vets or boarding facilities. Due to a lack of fosters this year, boarding costs have increased significantly in 2022.
- Medical bills: This includes initial check-ups at the vet when a pup is found, treatments for any conditions (e.g. infections, illnesses such as distemper, parvo, etc.), vaccinations, neuter/spay surgeries.
- Merchandise: purchases of merchandise for sale on the store + at events
- Supplies: necessary items to get our fosters set up for success (e.g. ID tags, leash/collar, etc.).
- Transportation: costs incurred during rescues, or transporting dogs/LP supplies from various locales around the city

**Table 1 – Categorical breakdown of Lost Puppies expenses and revenue for the year 2022.**

<b>Expenses</b>	<b>96358.14</b>
Boarding	69192.00
Medical bills	20711.00
Merchandise	2730.00
Supplies	2675.24
Transportation	1059.90
<b>Revenue</b>	<b>77151.43</b>
Adoption Fees	8800.00
Chateau Canine	5921.96
Curvy Gal Clothing Auction Network	12700.00
Donation	11322.10
Event Donation	13521.21
Fundraising	2876.00
Merchandise Sales	6085.56
Vegans of Beijing	13464.70
<b>*All monetary amounts in CNY</b>	





## 2022 Monthly Expenditure and Revenue

